

KCC Strategic Commissioning Update on new OP Contract, pricing and other commissioning activity

KCTA Managers Forum

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Ben Gladstone

Colin Jones

New Older Persons Contract 2016

- Tender is now LIVE from 18 Nov- 18 December 2015 on the Kent Business Portal
- Open framework for 4 years until end March 2020- possible extensions for up to a further 4 years
- Open to all CCGs and SECSU and KMPT
- Residential and Nursing provision for long term, short term (respite) bariatric care, block contract and day opportunities
- Not able to answer questions related to the tender today as these have to be published on Kent Business Portal

Service Specification- Outcomes

- Personalised based on Social Care Related Quality of Life domains:
 - Control over daily life
 - Personal cleanliness and comfort
 - Food and drink
 - Personal safety
 - Social participation and involvement
 - Occupation
 - Accommodation cleanliness and comfort
 - Dignity
- Incorporated resident feedback from care homes and HealthWatch event

Service Types (Lots)

- Long term and short term Residential Care (incl respite)
- Long term and short term Nursing Care (incl respite)
- Bariatric Care
- Block contract for respite care (multiples of two beds)
- Day opportunities (day care)

Levels of need (dependency levels)

- Set out in an Annex to the Service Specification
- Four levels of need:
 - Residential
 - Residential High
 - Nursing
 - Nursing High
- Will be used by KCC Case management during assessment process from April 2016 onwards

Pricing for 2016/17

- New PROVISIONAL guide prices now established
- One price for each level of need across Kent
- Will apply from 4 April 2016
- National Living Wage is not yet factored into these prices as this will be a part of the budget setting process to be finalised on 11 February 2016
- NLW allocation for KCC will be announced as part of the Govt. spending review on 25 Nov

Provisional guide prices 2016/17

Need Category	Price per week
Residential	£367.99
Residential High	£448.72
Nursing	£497.81
Nursing High	£523.01

^[1] **NB** *These do not include the National Living Wage impact from 1 April 2016*

Nursing prices DO NOT include FNC of £112 per week

Online Care Directory

- All providers listed on the new Directory
- KCC has a duty to provide comprehensive information advice and guidance (Care Act 2014)
- Will be used as part of the revised purchasing process from April 2016
- Contracted providers need to keep their entries up to date including vacancy information weekly.

Accommodation Strategy

- Launched in July 2014
- Refreshed in 2015 to include data on Learning Disability current supply and future needs to 2021
- Further updates in 2016 planned for Physical Disability, Autism and Mental Health provision
- Market Position statements to be issued for individual requirements e.g. challenging behaviour service in East Kent, Sheppey provision

www.kent.gov.uk/accommodationstrategy

Older Peoples Futures- consultation

- KCC consultations open until 20 December 2015:
 - Blackburn Lodge, Sheerness- proposed for long term closure once alternative provision is secured
 - Dorothy Lucy Centre, Maidstone- proposed for closure by end March 2016
 - Kiln Court, Faversham- proposed for closure by end March 2016
 - Wayfarers, Sandwich- proposed for sale as a going concern- PIN notice open on Kent Business Portal for providers to express an interest until 11 December 2015
- Decisions at Cabinet Committee on 18 January 2016

www.kent.gov.uk/olderpeoplesfutures

Your life, your home

- Pilot project commenced Nov 2015 – Jan 2016
- 4 homes in SW Kent included in pilot
- Reduce Residential Learning Disability provision in Kent
- Identify/build 350 additional units of supported living/Shared Lives accommodation by June 2018
- Market engagement activity commenced with developers and service providers earlier in 2015
- Deregistration is one option but others are being explored
- Commissioning lead is Paula Watson

Transformation programme

- Discharge to assess- working at all Acute Hospital sites to minimise the number of long term placements from hospital
- Pilot at William Harvey saw 90% reduction in long term placements
- KCC permanent Residential and Nursing placements continues to reduce month on month due to increased community provision, prevention and development of Extra Care Housing schemes

Questions?

- Ben Gladstone, Commissioning Manager, ben.gladstone@kent.gov.uk
- Colin Jones, Commissioning Officer, colin.jones@kent.gov.uk
- Your home, your life project, Paula Watson, paula.watson@kent.gov.uk